

	DRAFT																							
	Summary of Providence School Facility Review																							
	Elementary Schools																							
						2017 Jacobs Report						2022 FCI Update												
School Name	Year Built	GSF	Facility Enrollment Capacity (based on 2017 Jacobs Report)	Current Enrollment	Utilization	2017 FCI Rating (5 year)	2017 Deficiency Estimate	LCI	Adjustments to 2017 Deficiency Report	Description	Revised 2017 Deficiency Estimate	2022 Deficiency Estimate (Includes 6% Annual Escalation on 2017 Items)	Description	Total Deficiency Estimate (2017 - 2022)	2022 FCI Rating	Difference b/w 2017 and 2022 FCI Rating	Adaptable to 21st Century Learning	Security	Recommendation	Comments	2022 Replacement Cost (Per Sq. Ft.)	2022 Total Replacement Cost		
Active Projects																								
Narducci f/k/a Windmill	N/A	N/A	700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Major Renovation Project 2022 -2023	N/A	N/A	
D'Abate	N/A	N/A	N/A	371	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Swing Space @Carl Lauro, Major Renovation	N/A	N/A	
Pleasant View	N/A	N/A	N/A	418	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Major Renovation Project 2022 -2024	N/A	N/A	
Frank Spaziano	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Grades 6-8 Demo & Construct New School	N/A	N/A	
Frank Spaziano (Annex)	N/A	N/A	684	376	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Swing Space @Carl Lauro, PreK - 5 Demo &	N/A	N/A	
Harry Kizirian	N/A	N/A	N/A	539	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Demo & Construct New School	N/A	N/A	
Carl Lauro	1927	140,000	976	475	48.67%	54.30%	\$23,740,475	\$2,868,882	-\$250,000	Building Envelope Repairs, Swing Space	\$26,359,357	\$33,271,871	Major Reno, Mechanical, Life Safety & Security, Building Envelope	\$59,631,228	80.52%	26.22%	No, current building configuration is not conducive	Significant Security upgrades are required	Not a candidate for reno, site conditions are prohibited for new build	Significant site & Building Elevation issues	\$529.00	\$74,060,000		
Carnevale	2000	68,000	595	464	77.98%	27.75%	\$4,091,212	\$2,512,351	-\$125,000	Maintenance	\$6,478,563	\$1,295,713	Life Safety, & Security	\$7,774,276	21.61%	-6.14%	Yes, but would require renovations	Some upgrades needed			\$529.00	\$35,972,000		
Feinstein @ Broad	1895	67,000	468	277	59.19%	59.26%	\$7,603,208	\$6,292,093	-\$150,000	Maintenance	\$13,745,301	\$20,749,060	Major Reno, Mechanical, Life Safety, & Security, Building Envelope	\$34,494,361	97.32%	38.06%	No, current building configuration is not conducive	Significant Security upgrades are required			\$529.00	\$35,443,000		
Feinstein @ Sackett	1920	63,000	378	365	96.56%	36.91%	\$5,439,941	\$2,699,213	-\$1,149,999	Building Envelope Repairs	\$6,989,155	\$21,397,831	Major Reno, Mechanical, Life Safety, & Security, Building Envelope	\$28,386,986	85.18%	48.27%	No, current building configuration is not conducive	Significant Security upgrades are required			\$529.00	\$33,327,000		
Fogarty	1922	51,670	438	390	89.04%	57.18%	\$8,222,478	\$2,117,807	-\$150,000	Maintenance	\$10,190,285	\$16,038,057	Major Reno, Mechanical, Life Safety, & Security, Building Envelope	\$26,228,342	95.96%	38.78%	No, current building configuration is not conducive	Significant Security upgrades are required			\$529.00	\$27,333,430		
Fortes	1997	56,400	355	0	0.00%	59.18%	\$8,828,020	\$2,853,326	-\$2,150,000	Building Envelope Repairs	\$9,531,346	\$1,906,269	Mechanical, Life Safety, & Security	\$11,437,615	38.34%	-20.84%	Yes, but would require renovations	Some upgrades needed		Facility is not currently in use	\$529.00	\$29,835,600		
George West	1916	130,000	647	601	92.89%	38.68%	\$10,641,218	\$6,957,452	-\$350,000	Maintenance, Educational Improvements	\$17,248,670	\$3,449,734	Major Reno, Mechanical, Life Safety, & Security, Building Envelope	\$20,698,404	30.10%	-8.58%	Yes, but would require major renovations	Significant Security upgrades are required			\$529.00	\$68,770,000		
Leviton Dual Language	2003	35,980	281	272	96.80%	19.06%	\$2,118,128	\$282,264	-\$125,000	Maintenance	\$2,275,392	\$455,078	Life Safety, & Security	\$2,730,470	14.35%	-4.71%	Yes, but would require renovations	Some upgrades needed			\$529.00	\$19,033,420		
Lima	1908	109,868	599	593	99.00%	37.85%	\$10,124,444	\$4,429,491	-\$1,350,000	Building Envelope	\$13,203,935	\$34,640,787	Major Reno, Mechanical, Life Safety, & Security, Building Envelope	\$47,844,722	82.32%	44.47%	No, current building configuration is not conducive	Significant Security upgrades are required			\$529.00	\$58,120,172		
M.L. King	1967	82,358	496	407	82.06%	42.44%	\$8,157,059	\$4,077,803	-\$350,000	Maintenance, Educational Improvements	\$11,884,862	\$22,376,972	Major Reno, Mechanical, Life Safety, & Security, Building Envelope	\$34,261,834	78.64%	36.20%	Yes, but would require major renovations	Significant Security upgrades are required			\$529.00	\$43,567,382		
Messer	1970	123,600	509	537	105.50%	25.82%	\$9,194,298	\$1,973,735	-\$125,000	Maintenance	\$11,043,033	\$2,208,607	Life Safety, & Security	\$13,251,640	20.27%	-5.55%	Yes, but would require renovations	Some upgrades needed			\$529.00	\$65,384,400		
Reservoir Avenue	1924	27,100	208	267	128.37%	31.86%	\$2,233,049	\$788,820	-\$35,000	Minor Life Safety	\$2,986,869	\$5,600,000	Mechanical, Life Safety, & Security, Building Envelope	\$8,586,869	59.90%	28.04%	No, current building configuration is not conducive	Significant Security upgrades are required			\$529.00	\$14,335,900		

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	DOWNES CONSTRUCTION COMPANY																						
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Robert F. Kennedy	1920	51,500	361	408	113.02%	47.75%	\$5,543,177	\$3,064,562	-\$125,000	Maintenance	\$8,482,739	\$19,696,548	Major Reno, Mechanical, Life Safety, & Security, Building Envelope	\$28,179,287	103.43%	55.68%	No, current building configuration is not conducive	Significant Security upgrades are required				\$529.00	\$27,243,500
Robert L. Bailey	1995	70,000	581	394	67.81%	27.31%	\$3,209,854	\$3,481,927	-\$125,000	Maintenance	\$6,566,781	\$1,313,356	Life Safety, & Security	\$7,880,137	21.28%	-6.03%	Yes, but would require renovations	Some upgrades needed				\$529.00	\$37,030,000
Vartan Gregorian	1954	63,000	371	251	67.65%	59.87%	\$10,621,769	\$2,580,663	-\$150,000	Maintenance	\$13,052,432	\$2,610,486	Major Reno, Mechanical, Life Safety, & Security, Building Envelope	\$15,662,918	47.00%	-12.87%	No, current building configuration is not conducive	Significant Security upgrades are required				\$529.00	\$33,327,000
Veazie Street	1927	104,000	518	469	90.54%	36.76%	\$10,214,237	\$3,165,185	-\$125,000	Maintenance	\$13,254,422	\$28,650,884	Major Reno, Mechanical, Life Safety, & Security, Building Envelope	\$41,905,306	76.17%	39.41%	Yes, but would require major renovations	Significant Security upgrades are required				\$529.00	\$55,016,000
Webster	1920	49,000	291	302	103.78%	56.23%	\$5,441,373	\$4,201,797	-\$771,345	New Roof	\$8,871,825	\$5,600,000	Mechanical, Life Safety, & Security	\$14,471,825	55.83%	-0.40%	Yes, but would require major renovations	Significant Security upgrades are required				\$529.00	\$25,921,000
Young & Woods	1999	70,000	593	519	87.52%	24.61%	\$2,682,961	\$3,345,826	-\$150,000	Maintenance	\$5,878,787	\$1,175,757	Life Safety, & Security	\$7,054,544	19.05%	-5.56%	Yes, but would require renovations	Some upgrades needed				\$529.00	\$37,030,000
												Avg FCI based on 18 ES (does not inc. reno or new projects)				57.07%	57.07%						
												Avg FCI based on 18 ES, 7 MS, 8 HS				43.94%							
												Total Deficiency Estimate of 18 ES as of 2022 \$ 410,480,766											
												Total Deficiency Estimate of 7 MS as of 2022 \$ 227,505,532											
												Total Deficiency Estimate of 8 HS as of 2022 \$ 290,118,998											
												Total Deficiency Estimate of all PPSD Facilities as of 2022 \$928,105,295											